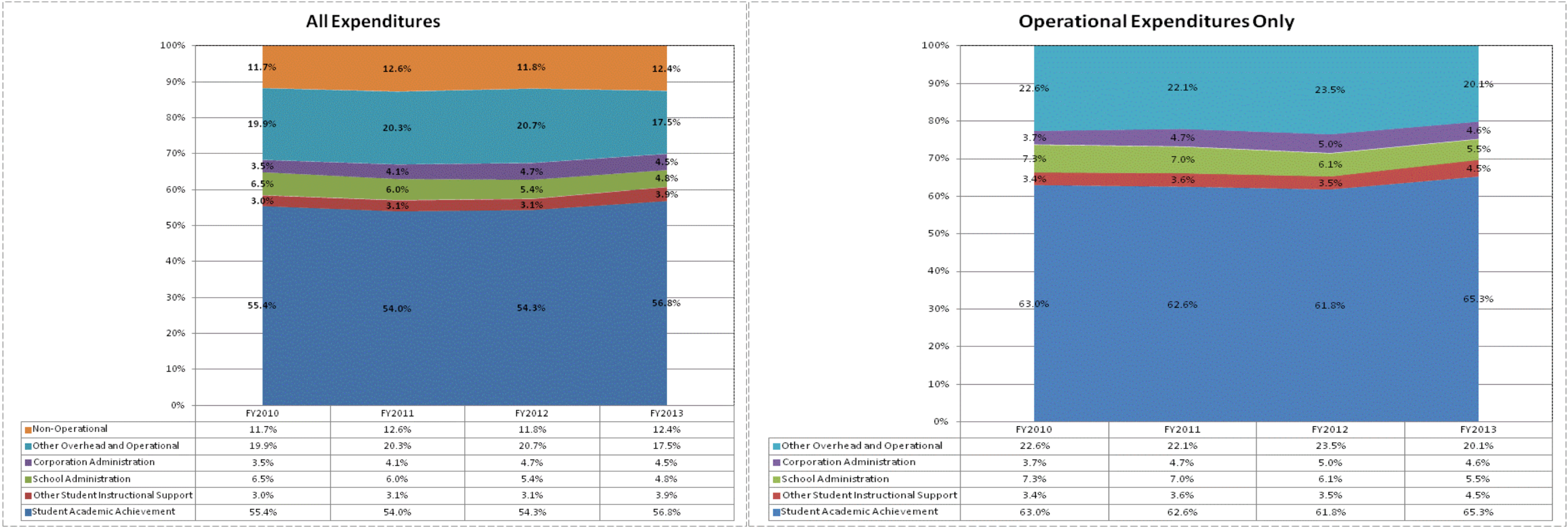


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Lanesville Community School Corp (3160)

Lanesville Community School Corp (3160)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$2,790,634	49.8%	\$3,135,330	54.6%	\$3,087,462	54.3%	\$3,508,079	56.8%
Student Instructional Support	\$426,368	7.6%	\$550,191	9.6%	\$479,409	8.4%	\$535,417	8.7%
Overhead and Operational	\$1,340,839	23.9%	\$1,292,824	22.5%	\$1,443,021	25.4%	\$1,360,962	22.1%
Nonoperational	\$1,045,535	18.7%	\$766,302	13.3%	\$671,161	11.8%	\$766,800	12.4%
Grand Total	\$5,603,376		\$5,744,647		\$5,681,052		\$6,171,257	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	57.4%	64.2%	62.8%	65.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Lanesville Community School Corp (3160)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$30,129	\$39,876	\$101,482	\$139,570	363%	250%	38%
11100 Regular Programs; Elementary	\$807,988	\$1,212,800	\$1,147,910	\$1,577,657	95%	30%	37%
11300 Regular Programs; High School	\$679,600	\$1,094,315	\$1,036,779	\$967,467	42%	-12%	-7%
11410 Vocational Education; Agriculture A	\$22,734	\$66,964	\$67,378	\$71,323	214%	7%	6%
11450 Vocational Education; Consumer and Homemaking	\$59,508	\$77,584	\$0	\$0	-100%	-100%	N/A
11470 Vocational Education; Business Education	\$0	\$0	\$0	\$25,461	N/A	N/A	N/A
11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$240	\$0	N/A	N/A	-100%
12110 Gifted And Talented; Gifted and Talented	\$12,275	\$27,598	\$31,796	\$27,202	122%	-1%	-14%
12610 Learning Disability	\$146,259	\$163,526	\$156,139	\$177,806	22%	9%	14%
12710 Equal Opportunity At Risk	\$8,545	\$10,752	\$16,579	\$17,248	102%	60%	4%
12810 Special Education Preschool	\$25,146	\$10,274	\$0	\$0	-100%	-100%	N/A
14300 Summer School Programs; High School	\$9,348	\$13,787	\$0	\$0	-100%	-100%	N/A
16200 Preventive Remediation	\$25,923	\$34,243	\$32,969	\$34,309	32%	0%	4%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$90,542	\$107,600	\$148,726	\$153,938	70%	43%	4%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$0	\$13,703	\$20,005	\$24,729	N/A	80%	24%
17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$3,796	\$0	\$0	\$0	-100%	N/A	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$13,581	\$19,481	\$16,206	\$45,004	231%	131%	178%
22130 Improvement of Instruction; Instructional Staff Training	\$634	\$3,088	\$1,755	\$115	-82%	-96%	-93%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$4,306	\$0	\$0	N/A	-100%	N/A
22220 Library/Media Services; School Library	\$56,987	\$86,456	\$91,678	\$88,541	55%	2%	-3%
22230 Library/Media Services; Audiovisual	\$1,381	\$1,191	\$2,855	\$3,323	141%	179%	16%
22240 Library/Media Services; Educational Television	\$1,900	\$1,652	\$1,746	\$3,030	59%	83%	74%
22250 Library/Media Services; Computer Assisted Instruction Services	\$3,268	\$2,657	\$2,611	\$3,006	-8%	13%	15%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$81,987	\$68,612	\$76,566	\$79,972	-2%	17%	4%
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$7,150	\$6,650	N/A	N/A	-7%
22900 Other Support Service, Instructional Staff	\$0	\$50	\$0	\$0	N/A	-100%	N/A
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$76,934	\$74,274	\$126,712	\$61,339	-20%	-17%	-52%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,220	\$542	\$180	\$390	-68%	-28%	117%
26497 2007 Account Code - Teachers Retirement Fund	\$133,605	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$2,293,289	\$3,135,330	\$3,087,462	\$3,508,079	53%	12%	14%
Student Instructional Support							
21210 Guidance Services; Service Area Direction	\$82,430	\$125,653	\$80,103	\$118,931	44%	-5%	48%
21220 Guidance Services; Counseling Services	\$0	\$0	\$0	\$20,600	N/A	N/A	N/A
21340 Health Services; Nurse Services	\$30,744	\$42,646	\$42,532	\$44,323	44%	4%	4%
21390 Health Services; Other Health Services	\$7,176	\$226	\$3,299	\$30	-100%	-87%	-99%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$22,759	\$44,586	\$48,770	\$57,091	151%	28%	17%
21990 Other Support Services, Students; Other Student Services	\$0	\$8,842	\$0	\$0	N/A	-100%	N/A
24100 Office of The Principal	\$193,147	\$328,237	\$304,706	\$294,442	52%	-10%	-3%
Student Instructional Support Total	\$336,255	\$550,191	\$479,409	\$535,417	59%	-3%	12%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$9,351	\$12,951	\$11,953	\$11,662	25%	-10%	-2%
23150 Board of Education; Legal Services	\$23,860	\$932	\$1,728	\$1,200	-95%	29%	-31%
23160 Board of Education; Promotion Expenses	\$1,697	\$1,599	\$1,224	\$1,024	-40%	-36%	-16%
23190 Board of Education; Other Governing Body Services	\$2,900	\$2,900	\$8,367	\$5,676	96%	96%	-32%
23210 Executive Administration; Office of The Superintendent	\$93,546	\$81,623	\$142,449	\$140,084	50%	72%	-2%
25140 Fiscal Services; Receiving and Disbursing Funds	\$41,992	\$70,249	\$78,124	\$77,339	84%	10%	-1%
25191 Other Fiscal Services; Refund of Revenue	\$1,070	\$7,834	\$2,161	\$5,337	399%	-32%	147%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Lanesville Community School Corp (3160)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
25193 Other Fiscal Services; Printed Forms	\$0	\$78	\$0	\$0	N/A	-100%	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$1,610	N/A	N/A	N/A
25196 Other Fiscal Services; Cash Change	\$100	\$200	\$0	\$0	-100%	-100%	N/A
25199 Other Fiscal Services; Other	\$3,979	\$6,140	\$5,376	\$4,262	7%	-31%	-21%
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$5,199	\$16,686	\$32,315	N/A	> 500%	94%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$347,200	\$419,680	\$340,705	\$362,564	4%	-14%	6%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$10,212	\$10,257	\$17,211	\$11,601	14%	13%	-33%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$95,011	\$75,360	\$113,503	\$52,422	-45%	-30%	-54%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$968	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,573	\$0	\$0	\$0	-100%	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$37,103	\$44,660	\$43,666	\$40,025	8%	-10%	-8%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$0	\$0	\$70,238	\$159	N/A	N/A	-100%
27010 Student Transportation; Service Area Direction	\$19,818	\$1,151	\$901	\$1,489	-92%	29%	65%
27100 Student Transportation; Vehicle Operation	\$0	\$8,177	\$0	\$0	N/A	-100%	N/A
27200 Student Transportation; Monitoring Services	\$1,131	\$1,312	\$0	\$4,183	270%	219%	N/A
27300 Student Transportation; Vehicle Servicing and Maintenance	\$18,616	\$22,835	\$22,965	\$28,531	53%	25%	24%
27400 Student Transportation; Purchase of School Buses	\$88,572	\$0	\$0	\$0	-100%	N/A	N/A
27500 Student Transportation; Insurance on Buses	\$0	\$0	\$0	\$3,098	N/A	N/A	N/A
27700 Student Transportation; Contracted Transportation Services	\$180,782	\$191,228	\$216,698	\$216,117	20%	13%	0%
27900 Student Transportation; Other Student Transportation Services	\$1,004	\$770	\$682	\$862	-14%	12%	26%
27910 Student Transportation; Bus Driver Training	\$100	\$0	\$0	\$0	-100%	N/A	N/A
31200 Food Services Operations; Food Preparation and Dispensing	\$91,893	\$158,560	\$177,900	\$182,173	98%	15%	2%
31400 Food Services Operations; Food Purchases	\$132,952	\$165,392	\$165,996	\$169,588	28%	3%	2%
31900 Other Food Services	\$7,869	\$3,738	\$4,488	\$7,643	-3%	104%	70%
Overhead and Operational Total	\$1,213,299	\$1,292,824	\$1,443,021	\$1,360,962	12%	5%	-6%
Nonoperational							
33990 Other Community Services; Other	\$0	\$685	\$0	\$0	N/A	-100%	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$1,035	\$0	N/A	N/A	-100%
45100 Building Acquisition, Construction and Improvements	\$232,871	\$6,662	\$49,255	\$74,927	-68%	> 500%	52%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$107,977	\$5,770	\$225	N/A	-100%	-96%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$3,555	\$11,702	\$21,873	\$69,219	> 500%	492%	216%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$189,367	\$28,409	\$20,228	\$20,454	-89%	-28%	1%
52200 Debt Services; Interest on Debt; Temporary Loans	\$38,588	\$31,867	\$0	\$0	-100%	-100%	N/A
52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appr	\$0	\$0	\$0	\$36,064	N/A	N/A	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$581,000	\$579,000	\$573,000	\$565,911	-3%	-2%	-1%
Nonoperational Total	\$1,045,380	\$766,302	\$671,161	\$766,800	-27%	0%	14%
Prorated By Fund							
26491 2007 Account Code - PERF	\$52,137	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$191,952	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$465,561	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$502	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$5,000	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$715,153	\$0	\$0	\$0	N/A	N/A	N/A